

Procurement Cashable Savings Achieved 2008/09

Appendix 2

Service Area	Contract Description	Procurement Officer	Expected Savings in 1st Year
Human Resources	Champion Recruitment - Temp to Perm	Ken Fowler	£35,780
Human Resources	Consolidated Invoices - Champion	Ken Fowler	£9,550
Finance	Insurance premiums	Ken Fowler	£35,143
Environmental Services	Cutts Bros	Ken Fowler	£6,000
Environmental Services	Supply & Cleaning of overalls at Depot	Ken Fowler	£522
ICT	Removal of printers and converting to MFD's	Ken Fowler	£20,000
ICT	Write off of outstanding Canon contracts	Ken Fowler	£19,350
ICT	IT Equipment	Ken Fowler	£20,000
Environmental Services	3 Refuse Vehicles	Ken Fowler	£2,100
Community Planning	Sustainable Community Strategy	Viv Hichens	£3,500
Housing Services	Stock Condition Survey	Viv Hichens	£7,000
Environmental Services	Glass	Ken Fowler	£2,550
Environmental Services	Bio-diesel	Viv Hichens	£500
Business Services	PAT Testing	Angie Long	£1,953
Environmental Services	Vehicle Spare Parts	Ken Fowler	£7,000
Human Resources	Recruitment & Selection	Viv Hichens	£20,000
Human Resources	Lease Cars	Ken Fowler	£3,000
Finance	Internal Audit	Viv Hichens	£110,000
Procurement	Water Machines	Angie Long	£3,000
Procurement	Purchase Cards	Angie Long	£22,607
Commnications	Cherwell Link Distribution	Viv Hichens	£8,000
Procurement	Supply & Maintenance of Office Furniture	Angie Long	£2,000
			£339,555